

31 July 2025

s 9(2)(a)

Tēnā koe s 9(2)(a)

I write in response to your request dated 6 June 2025, for information under the Official Information Act (1982):

*The Budget Economic and Fiscal Update 2025 provides as overview of capital spending by category (page 155). It shows that the planned net advances to Kāinga Ora is \$10.106 billion over the five-year forecast.*

*Under the Official Information Act, I request a breakdown of what that net advances will be spent on, including on what projects and when those projects started.*

In response to the first part of your request please see the attached table (Appendix 1) which provides a breakdown of Kāinga Ora capital spend over the five-year forecast under Budget 2025. Kāinga Ora is provided with net advances based on its cash requirements over the forecast period in total, rather than for specific projects. Our capital programme is one aspect of our cash requirements, and we have provided details of our forecast capital spend over the forecast period. The capital programme will not tie into our net advances as many other items affect our cash requirements, including (but not limited to):

- Cash from sales of properties
- Movements in balances of other assets and liabilities (such as debtors and creditors)

Our total capital spend on social and supported housing developments is forecast to be \$7 billion. This enables the delivery of 10,062 homes (gross). The cost per home is not able to be calculated by dividing one by the other, as the spend in each year includes capital spend for future years' deliveries.

Our budget projections are under constant review and are reforecast throughout the year. The information provided in the attached table is the Kāinga Ora Board's position as at end of June 2025.

Your request for "what projects and when those projects started" is refused under section 18(g) of the Act as the information is not held. As explained above, Kāinga Ora does not receive net advances for specific projects.

More information about recent and proposed developments across New Zealand, including an interactive map, can be found at: <https://engage.kaingaora.govt.nz/>. The following link provides regular updates on the number of Kāinga Ora homes across New Zealand: <https://kaingaora.govt.nz/en/NZ/publications/oia-and-proactive-releases/housing-statistics/>. You have the right to seek

an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at: [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or freephone 0800 802 602.

Nāku iti noa, nā

A handwritten signature in blue ink, appearing to read 'G. Stiven', with a horizontal line extending from the end.

Gareth Stiven  
**Acting Chief Financial Officer**

## Appendix One: June 25 Budget - Five year view

	June 25 Budget					Five year total
	2024/25	2025/26	2026/27	2027/28	2028/29	
<u>Home delivery spend (\$m)</u>						
Redevelopments - Social homes	1,042	658	579	703	736	3,718
Redevelopments - Supported homes	20	4	3	0	0	28
<b>Redevelopments - Total</b>	<b>1,062</b>	<b>663</b>	<b>582</b>	<b>703</b>	<b>736</b>	<b>3,746</b>
Acquire New - Social homes	1,181	442	463	478	492	3,056
<b>Acquire New - Total</b>	<b>1,181</b>	<b>442</b>	<b>463</b>	<b>478</b>	<b>492</b>	<b>3,056</b>
<b>Gross Newly Constructed Capital Spend</b>	<b>2,243</b>	<b>1,104</b>	<b>1,045</b>	<b>1,181</b>	<b>1,228</b>	<b>6,802</b>
Acquire Existing- Social homes	13	0	0	0	0	13
Acquire Existing - Supported homes	3	20	0	0	0	23
Capitalised Overhead	45	30	29	28	30	162
<b>Total Other construction capital spend</b>	<b>62</b>	<b>50</b>	<b>29</b>	<b>28</b>	<b>30</b>	<b>198</b>
<b>Total Public and Supported Housing Spend</b>	<b>2,305</b>	<b>1,154</b>	<b>1,074</b>	<b>1,209</b>	<b>1,258</b>	<b>7,000</b>
<b>Other capital spend</b>						
Urban Development	220	241	397	342	273	1,473
Capitalised repairs and maintenance	341	287	273	273	276	1,450
Land purchase fund, other corporate assets	65	4	50	51	54	224
<b>Total other capital spend</b>	<b>626</b>	<b>532</b>	<b>720</b>	<b>666</b>	<b>603</b>	<b>3,147</b>
<b>Grand Total Capital Spend</b>	<b>2,931</b>	<b>1,686</b>	<b>1,794</b>	<b>1,875</b>	<b>1,861</b>	<b>10,147</b>
<u>Home delivery units</u>						
<b>Units</b>						
Redevelopments - Social homes	2,020	1,070	964	1,090	1,113	6,257
Redevelopments - Supported homes	38	11	1	-	-	50
<b>Redevelopments - Total</b>	<b>2,058</b>	<b>1,081</b>	<b>965</b>	<b>1,090</b>	<b>1,113</b>	<b>6,307</b>
Acquire New - Public homes	1,526	680	500	500	500	3,706
<b>Acquire New - Total</b>	<b>1,526</b>	<b>680</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,706</b>
<b>Gross Newly Constructed Homes</b>	<b>3,584</b>	<b>1,761</b>	<b>1,465</b>	<b>1,590</b>	<b>1,613</b>	<b>10,013</b>
Acquire Existing- Social homes	41	-	-	-	-	41
Acquire Existing - Supported homes	2	6	-	-	-	8
<b>Total other additions</b>	<b>43</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49</b>
<b>Gross increase in Public and Supported Housing</b>	<b>3,627</b>	<b>1,767</b>	<b>1,465</b>	<b>1,590</b>	<b>1,613</b>	<b>10,062</b>