

21 August 2024

9(2)(a)

Tēnā koe 9(2)(a)

I write in response to your request dated 24 July 2024, for the following information under the Official Information Act 1982 (the Act):

*Following on from an earlier request regarding the costs of the Marlowe Road and Bolton Street Development I would like to make further requests for financial information.*

*Costing was provided for up to 19/02/2024 and that being \$3,083,134.*

*My first request is in this it was stated that there were other costs of \$179,863 - what were these other costs made up (please provide a breakdown summarising how these costs were accrued and how much).*

*Secondly, Community engagement @ \$7805 - please provide a break down of these costs e.g. venue, security, advertisement and anything else applicable.*

*Thirdly - please provide the same breakdown of costs for the period of 20/02/2024 until present 24/07/2024. Within this breakdown please include the same categories as previously provided and any additional requested below - Consultancy (Resource Consent and Building Cost Design), House Demolition and relocation, Auckland Council Consent Fees, Legal fees, Community Engagement, Other (but this time please break down these other costs as requested above), Earthworks and site preparation. Additionally, when providing these costs for this period, please break it into two periods - that being 20/02/2024 until that date in which the Independent Review of Kainga Ora was published 20/05/2024, and then from 21/05/2024 until 24/07/2024.*

In response to your first question, please see the table below for a breakdown of the \$179,863 in other costs:

Chorus and Vector Charges	\$115,850
Property valuation expenses	\$16,215
Earthworks and Site preparation	\$7,746
Contamination and Geotechnical services	\$10,697
Feasibility	\$9,930
Rubbish removal	\$19,430
<b>Total</b>	<b>\$179,867</b>

To answer your second question, please see the table below for a breakdown of the costs of community engagement:

<b>Event</b>	<b>Detail</b>	<b>Cost (including GST)</b>
Market Day at Blockhouse Bay Community Centre - 11 March 2023	Security services	\$2,813.99
	Stall fee	\$20
Market Day at Blockhouse Bay Community Centre - 25 March 2023	Security services	\$1,622.88
Drop-in Session at Delta Avenue Salvation Army Hall, New Lynn - 24 May 2023	Security services	\$1,579.29
	Venue hire	\$40
	Refreshments	\$72.90
Drop-in Session at Delta Avenue Salvation Army Hall, New Lynn – 7 June 2023	Security services	\$1,179.21
	Venue hire	\$40
	Refreshments	\$60.50
Drop-in session at Delta Avenue Salvation Army Hall, New Lynn - 22 July 2023	Security services	n/a
	Venue hire	\$40
	Refreshments	\$90.46
30 November 2023	Blockhouse Bay School Art Competition - prizes	\$285.89

In response to your third question, the table below shows the breakdown of spending from 20 February 2024, until 24 July 2024. As requested, we have broken down the data by spending before 20 May 2024, and spending after 20 May 2024.

	<b>Pre 20 May 2024</b>	<b>Post 20 May 2024</b>
Consultancy	\$248,237	\$32,388
House demolition and relocation	\$278,896	
Council consent fees	\$24,942	\$33,150
Earthworks and site preparation	\$8,478	\$394,474
Geotechnical services		\$53,550
Security Services		\$22,198
Chorus and Vector charges		\$774

<b>Total</b>	<b>\$560,552</b>	<b>\$536,534</b>
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Auckland Council has agreed to place a temporary hold on the resource consent application for the social housing development at Marlowe Road and Bolton Street in Blockhouse Bay.

Placing the resource consent on a temporary hold is the prudent decision to make while we consider the project in the context of the work we are doing with the Ministry of Housing and Urban Development on our asset management strategy, including understanding priorities and financing for our housing renewal programme.

You have the right to seek an investigation and review by the Ombudsman of this decision. There is Information about how to make a complaint at <https://www.ombudsman.parliament.nz> or by freephone on [0800 802 602](tel:0800802602).

Please note that Kāinga Ora proactively releases its responses to official information requests where possible. Our response to your request may be published at <https://kaingaora.govt.nz/publications/official-information-requests/>, with your personal information removed.

Nāku iti noa, nā

*Caroline Butterworth*

Caroline Butterworth  
**Deputy Chief Executive – Auckland and Northland**